	1967-68	1968-69
Department of Mental Health:	1001-00	1000-00
	\$ 3,595,196*	\$ 4,255,930*
2. Alcoholic Rehabilitation Program	301,271	440,639
3. Dorothea Dix Hospital	6,176,675	6,276,322
4. Broughton Hospital	5,939,949	5,969,324
5. Western Carolina Center	2,605,022*	2,894,294
6. Cherry Hospital	6,360,392	6,483,739
7. O'Berry Center	3,133,861	3,191,012
8. John Umstead Hospital	5,001,461	5,138,556
9. Murdoch Center	4,590,430	4,698,688
10. Caswell Center	4,150,306	4,235,785
11. Wright School	78,277*	145,000*
Advisory Council on Mental Retardation	134,211*	135,531*
North Carolina Orthopedic Hospital	677,933	679,207
North Carolina Cerebral Palsy Hospital	283,941	287,124
North Carolina Sanatorium System:	200,041	201,124
1. General Administration	84,412*	83,460*
2. North Carolina Sanatorium	1,540,884	1,570,223
3. Western North Carolina Sanatorium	1,417,979	1,453,148
4. Eastern North Carolina Sanatorium	1,787,791	1,824,252
5. Gravely Sanatorium	769,460	758,277
Asheville Orthopedic Hospital	90,000	90,000
North Carolina Cancer Institute, Inc.	26,000	26,000
North Carolina Cancer Institute, Inc.	20,000	20,000
Subtotal—Health and Hospitals	\$ 60,048,242*	\$ 62,618,641*
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IX. NATURAL RESOURCES AN		
IX. NATURAL RESOURCES AN Department of Conservation and Development:		
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and De-	D RECREATI	ION
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development velopment	D RECREATI	
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development velopment 2. Kerr Reservoir Development Commis-	(D RECREAT) \$ 5,444,652*	* 5,524,719*
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area	D RECREATI \$ 5,444,652* 54,321	\$ 5,524,719* 53,160
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area Department of Water Resources	(D RECREAT) \$ 5,444,652*	* 5,524,719*
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area Department of Water Resources North Carolina National Park, Parkway and	D RECREATI \$ 5,444,652* 54,321 794,917*	\$ 5,524,719* \$ 53,160 801,794*
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area Department of Water Resources North Carolina National Park, Parkway and Forests Development Commission	D RECREATI \$ 5,444,652* 54,321	\$ 5,524,719* 53,160
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area Department of Water Resources North Carolina National Park, Parkway and Forests Development Commission Industrial Extension Service—North Carolina	D RECREATI \$ 5,444,652* 54,321 794,917* 9,916	\$ 5,524,719* \$ 53,160 801,794* 9,916
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area Department of Water Resources North Carolina National Park, Parkway and Forests Development Commission Industrial Extension Service—North Carolina State University at Raleigh	\$ 5,444,652* \$ 5,4321 794,917* 9,916 235,951	\$ 5,524,719* \$ 53,160 801,794* 9,916 287,011
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area Department of Water Resources North Carolina National Park, Parkway and Forests Development Commission Industrial Extension Service—North Carolina State University at Raleigh Rural Electrification Authority	\$ 5,444,652* \$ 5,444,652* 54,321 794,917* 9,916 235,951 79,023	\$ 5,524,719* \$ 5,524,719* 53,160 801,794* 9,916 287,011 80,373
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area Department of Water Resources North Carolina National Park, Parkway and Forests Development Commission Industrial Extension Service—North Carolina State University at Raleigh Rural Electrification Authority North Carolina Recreation Commission	\$ 5,444,652* \$ 5,4321 794,917* 9,916 235,951 79,023 136,677	\$ 5,524,719* \$ 5,524,719* 53,160 801,794* 9,916 287,011 80,373 136,791
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area Department of Water Resources North Carolina National Park, Parkway and Forests Development Commission Industrial Extension Service—North Carolina State University at Raleigh Rural Electrification Authority North Carolina Recreation Commission Confederate Museum—Richmond, Virginia	\$ 5,444,652* \$ 5,444,652* 54,321 794,917* 9,916 235,951 79,023	\$ 5,524,719* \$ 5,524,719* 53,160 801,794* 9,916 287,011 80,373
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area Department of Water Resources North Carolina National Park, Parkway and Forests Development Commission Industrial Extension Service—North Carolina State University at Raleigh Rural Electrification Authority North Carolina Recreation Commission Confederate Museum—Richmond, Virginia Confederate Cemetery—Raleigh, North Carolina Confederate Cemetery—Raleigh, North Carolina Development Development	\$ 5,444,652* \$ 5,4321 794,917* 9,916 235,951 79,023 136,677 200	\$ 5,524,719* \$ 53,160 801,794* 9,916 287,011 80,373 136,791 200
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area Department of Water Resources North Carolina National Park, Parkway and Forests Development Commission Industrial Extension Service—North Carolina State University at Raleigh Rural Electrification Authority North Carolina Recreation Commission Confederate Museum—Richmond, Virginia Confederate Cemetery—Raleigh, North Carolina	\$ 5,444,652* \$ 5,4321 794,917* 9,916 235,951 79,023 136,677	\$ 5,524,719* \$ 5,524,719* 53,160 801,794* 9,916 287,011 80,373 136,791
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area Department of Water Resources North Carolina National Park, Parkway and Forests Development Commission Industrial Extension Service—North Carolina State University at Raleigh Rural Electrification Authority North Carolina Recreation Commission Confederate Museum—Richmond, Virginia Confederate Cemetery—Raleigh, North Carolina Garden Clubs of North Carolina, Inc.—The	\$ 5,444,652* \$ 5,444,652* \$ 54,321 794,917* 9,916 235,951 79,023 136,677 200 350	\$ 5,524,719* \$ 53,160 801,794* 9,916 287,011 80,373 136,791 200 350
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area Department of Water Resources North Carolina National Park, Parkway and Forests Development Commission Industrial Extension Service—North Carolina State University at Raleigh Rural Electrification Authority North Carolina Recreation Commission Confederate Museum—Richmond, Virginia Confederate Cemetery—Raleigh, North Carolina Garden Clubs of North Carolina, Inc.—The Elizabethan Garden	\$ 5,444,652* \$ 5,444,652* \$ 4,321 794,917* 9,916 235,951 79,023 136,677 200 350 5,500	\$ 5,524,719* \$ 53,160 801,794* 9,916 287,011 80,373 136,791 200 350 5,500
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area Department of Water Resources North Carolina National Park, Parkway and Forests Development Commission Industrial Extension Service—North Carolina State University at Raleigh Rural Electrification Authority North Carolina Recreation Commission Confederate Museum—Richmond, Virginia Confederate Cemetery—Raleigh, North Carolina Garden Clubs of North Carolina, Inc.—The Elizabethan Garden Brevard Music Center	\$ 5,444,652* \$ 5,444,652* \$ 54,321 794,917* 9,916 235,951 79,023 136,677 200 350 5,500 25,000*	\$ 5,524,719* \$ 53,160 801,794* 9,916 287,011 80,373 136,791 200 350
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area Department of Water Resources North Carolina National Park, Parkway and Forests Development Commission Industrial Extension Service—North Carolina State University at Raleigh Rural Electrification Authority North Carolina Recreation Commission Confederate Museum—Richmond, Virginia Confederate Cemetery—Raleigh, North Carolina Garden Clubs of North Carolina, Inc.—The Elizabethan Garden Brevard Music Center Person-Caswell Lake Authority	\$ 5,444,652* \$ 5,444,652* \$ 4,321 794,917* 9,916 235,951 79,023 136,677 200 350 5,500	\$ 5,524,719* \$ 53,160 801,794* 9,916 287,011 80,373 136,791 200 350 5,500
IX. NATURAL RESOURCES AN Department of Conservation and Development: 1. Department of Conservation and Development 2. Kerr Reservoir Development Commission—Nutbush Conservation Area Department of Water Resources North Carolina National Park, Parkway and Forests Development Commission Industrial Extension Service—North Carolina State University at Raleigh Rural Electrification Authority North Carolina Recreation Commission Confederate Museum—Richmond, Virginia Confederate Cemetery—Raleigh, North Carolina Garden Clubs of North Carolina, Inc.—The Elizabethan Garden Brevard Music Center Person-Caswell Lake Authority Subtotal—Natural Resources and	\$ 5,444,652* \$ 5,444,652* \$ 54,321 794,917* 9,916 235,951 79,023 136,677 200 350 5,500 25,000*	\$ 5,524,719* \$ 53,160 801,794* 9,916 287,011 80,373 136,791 200 350 5,500